MARUTI SUZUKI INDIA LIMITED

Registered Office : Plot No.1, Nelson Mandela Road, Vasant Kunj, New Delhi - 110070, Phone : + 91-11-46781000

CONFIDENTIAL

PART I

Statement of Unaudited Results for the Quarter ended 30th June 2012

Rs In Lacs

	Particulars	Quarter ended			Year ended
		30th June, 2012	31st March, 2012	30th June, 2011	31st March, 2012
		Unaudited	Unaudited	Unaudited	Audited
	Domestic Vehicles Sold (No.)	263,264	321,424	250,683	1,006,316
	Export Vehicles Sold (No.)	32,632	38,910	30,843	127,379
	Total Vehicles Sold (No.)	**295,896**	**360,334**	**281,526**	**1,133,695**
1	**Income from Operations**				
a.	Gross Sales	1,187,207	1,271,420	922,879	3,861,407
	Less: Excise Duty on Sales	134,283	122,784	97,221	390,818
	Net Sales	**1,052,924**	**1,148,636**	**825,658**	**3,470,589**
b	**Other Operating Income**	**24,891**	**24,065**	**19,749**	**88,120**
	Total Income from Operations (a+b)	**1,077,815**	**1,172,701**	**845,407**	**3,558,709**
2	**Expenses :**				
	[a] Cost of material consumed	806,304	887,410	640,833	2,666,428
	[b] Purchases of stock-in-trade	46,049	41,254	34,210	153,253
	[c] Changes in inventories of finished goods, work-in-progress and stock-in-trade	(13,326)	4,617	(15,272)	(13,119)
	[d] Employees benefits expense	23,826	25,598	17,935	84,381
	[e] Depreciation and amortisation expense	33,991	33,057	24,247	113,835
	[f] Other expenses	136,333	127,972	86,663	416,477
	Total Expenses	**1,033,177**	**1,119,908**	**788,616**	**3,421,255**
3	**Profit from operations before other income, finance cost and exceptional items (1-2)**	**44,638**	**52,793**	**56,791**	**137,454**
4	Other income	11,231	29,685	18,409	82,686
5	**Profit from ordinary activities before finance cost and exceptional items (3+4)**	**55,869**	**82,478**	**75,200**	**220,140**
6	Finance Costs	3,315	2,079	575	5,521
7	**Profit from ordinary activities after finance cost but before exceptional items (5-6)**	**52,554**	**80,399**	**74,625**	**214,619**
8	Exceptional items	-	-	-	-
9	**Profit from ordinary activities before tax (7-8)**	**52,554**	**80,399**	**74,625**	**214,619**
10	**Tax expense**	10,177	16,415	19,702	51,105
11	**Net profit from ordinary activities after tax (9-10)**	**42,377**	**63,984**	**54,923**	**163,514**
12	Extraordinary item	-	-	-	-
13	**Net Profit for the Period (11-12)**	**42,377**	**63,984**	**54,923**	**163,514**
14	Paid-up equity share capital	14,446	14,446	14,446	14,446
15	Face value of the share (Rs.)	5	5	5	5
16	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				1,504,287
17	Basic & diluted earnings per share (not annualized) Rs.	14.67	22.15	19.01	56.60

PART II

	Particulars	Quarter ended			Year ended
		30th June, 2012	31st March, 2012	30th June, 2011	31st March, 2012
A	**PARTICULARS OF SHAREHOLDING**				
1	Public shareholding :				
	Number of shares	132,291,620	132,291,620	132,291,620	132,291,620
	Percentage of shareholding	45.79%	45.79%	45.79%	45.79%
2	Promoters & Promoter Group Shareholding				
a)	Pledged/ Encumbered				
	Number of shares	-	-	-	-
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
b)	Non Encumbered				
	Number of shares	156,618,440	156,618,440	156,618,440	156,618,440
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
	Percentage of shares (as a % of the total share capital of the company)	54.21%	54.21%	54.21%	54.21%

	Particulars	Quarter ended 30th June, 2012
B	**INVESTOR COMPLAINTS**	
	Pending at the beginning of the quarter	0
	Received during the quarter	5
	Disposed of during the quarter	5
	Remaining unresolved at the end of the quarter	0

Notes:

1 The above results for the quarter ended 30th June, 2012 were reviewed by Audit Committee and approved by the Board of Directors in its meeting held on 28th July, 2012. These results have been subjected to a Limited Review by the Auditors.

2 The Company has considered "business segment' as the primary segment. The Company is primarily in the business of manufacture, purchase and sale of Motor Vehicles and Spare Parts ("automobiles"). The other activities of the Company comprise facilitation of Pre-Owned Car Sales, Fleet Management and Car Financing. The income from these activities is not material in financial terms but contribute significantly in generating demand for the products of the Company. Accordingly, segment information has not been disclosed.

3 Following the incidents of violence and arson by a section of its workers, the Company has declared lock out at its Manesar plant in Haryana on 21st July, 2012. All other facilities of the Company including the operations in Gurgaon continue to function normally. The impact of this event on the operations of the Company for the current financial year is not ascertainable at this stage.

4 The Board of Directors in its meeting held on 12th June, 2012 have approved the Scheme of amalgamation under Section 391 and 394 of the Compnies Act, 1956, as per Pooling of Interest method, with Suzuki Powertrain India Limited wherein the company and Suzuki Motor Corporation, the holding company holds 30% and 70% of the equity share capital, respectively. The amalgamation will be effective from 1st April, 2012 being the appointed date and is subject to Shareholders and other necessary approvals.

5 The figures of previous periods have been re-grouped, wherever necessary, to conform to current quarter classification.

6 Rs.10 Lacs is equal to Rs.1 Million.

For and on Behalf of Board of Directors

New Delhi
28th July, 2012

(Shinzo Nakanishi)
Managing Director & CEO