MARUTI SUZUKI INDIA LIMITED

Registered Office : Plot No.1, Nelson Mandela Road, Vasant Kunj, New Delhi - 110070

Phone : + 91-11-46781000

UNAUDITED FINANCIAL RESULTS

FOR THE PERIOD ENDED 30th June, 2010

Rs. In Lacs

	Particulars	Quarter ended		Year ended
		30th June, 2010	30th June, 2009	31st March 2010
		Unaudited	Unaudited	Audited
	Domestic Vehicles Sold (No.)	242,887	197,415	870,790
	Export Vehicles Sold (No.)	40,437	29,314	147,575
	Total Vehicles Sold (No.)	**283,324**	**226,729**	**1,018,365**
1	**Income from Operations**			
a.	Gross Sales	898,048	695,642	3,180,730
	Less: Excise Duty on Sales	92,981	61,616	284,883
	Net Sales	**805,067**	**634,026**	**2,895,847**
b	**Income from Services (net)**	**3,972**	**2,445**	**14,038**
c	**Other Operating Income**	**14,114**	**12,829**	**52,416**
	Total Income from Operations (a+b+c)	**823,153**	**649,300**	**2,962,301**
2	**Expenditure :**			
	[a] Decrease/(Increase) in stock in trade and work in progress	5,494	(5,962)	(19,331)
	[b] Consumption of Raw Materials and Components	607,972	482,734	2,170,173
	[c] Purchase of Traded Goods	27,557	18,733	90,499
	[d] Employees Cost	16,096	13,356	54,564
	[e] Depreciation	24,170	19,609	82,502
	[f] Other Expenditure	86,783	61,122	270,967
	[g.]Total Expenditure (a+b+c+d+e+f)	**768,072**	**589,592**	**2,649,374**
3	**Profit from Operations before Other Income, Interest and Exceptional Items (1-2)**	**55,081**	**59,708**	**312,927**
4	Other Income	10,020	21,653	49,676
5	**Profit before Interest and Exceptional Items (3+4)**	**65,101**	**81,361**	**362,603**
6	Interest	798	631	3,350
7	**Profit after Interest but before Exceptional Items (5-6)**	**64,303**	**80,730**	**359,253**
8	Exceptional Items	-	-	-
9	**Net Profit before Tax from Ordinary Activities (7-8)**	**64,303**	**80,730**	**359,253**
10	**Tax Expense**	17,767	22,376	109,491
11	**Net Profit from Ordinary Activities after Tax for the period (9-10)**	**46,536**	**58,354**	**249,762**
12	Extraordinary Item	-	-	-
13	**Net Profit for the Period (11-12)**	**46,536**	**58,354**	**249,762**
14	Paid-up Equity Share Capital	14,446	14,446	14,446
15	Face value of the share (Rs.)	5	5	5
16	Reserves excluding revaluation reserves as per balance sheet of previous accounting year			1,169,060
17	Basic & Diluted Earnings per Share (not annualized) Rs.	16.11	20.20	86.45
18	Public shareholding :			
	No. of shares	132,291,620	132,291,620	132,291,620
	Percentage of shareholding	45.79%	45.79%	45.79%
19	Promoters & Promoter Group Shareholding			
a)	Pledged/ Encumbered			
	Number of Shares	-	-	-
	Percentage of Shares (%age of total shareholdingof promoter & promoter group)	-	-	-
	Percentage of Shares (%age of total share capital)	-	-	-
b)	Non Encumbered			
	Number of Shares	156,618,440	156,618,440	156,618,440
	Percentage of Shares (%age of total shareholdingof promoter & promoter group)	100	100	100
	Percentage of Shares (%age of total share capital)	54.21	54.21	54.21

Notes:

1. The above results for the period ended 30th June, 2010 were reviewed by Audit Committee and approved by the Board of Directors in its meeting held on 24th July, 2010. These results have been subjected to a Limited Review by the Auditors.
2. The Company is primarily in the business of manufacture, purchase and sale of Motor Vehicles and Spare Parts ("automobiles"). The other activities of the Company comprise facilitation of Pre-Owned Car Sales, Fleet Management and Car Financing. The income from these activities is not material in financial terms but contribute significantly in generating demand for the products of the Company. Accordingly, segment information has not been disclosed.
3. Following regulatory amendments, the Company has during the quarter accrued for royalty expense in accordance with the various royalty agreements entered into with Suzuki Motor Corporation resulting in an additional royalty expense of Rs 18,870 lacs including Rs 6,515 lacs for the period December 16, 2009 to March 31, 2010.
4. The Company did not have any investor complaints pending as on 1st April, 2010 and as on 30th June, 2010. There were five investors' complaints received and disposed of during the quarter ended 30th June, 2010.
5. The figures of previous periods have been re-grouped, wherever necessary, to conform to current quarter /year classification.
6. Rs.10 Lacs is equal to Rs.1 Million.

For and on Behalf of Board of Directors

New Delhi
24th July, 2010

(Shinzo Nakanishi)
Managing Director & CEO